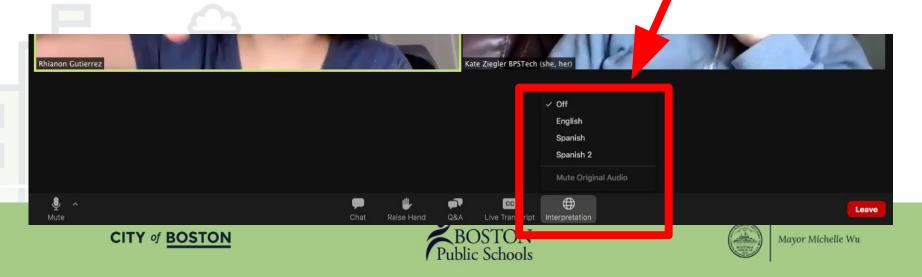
Panelist & Attendee View (Zoom Webinar Only)

Setup - Before Webinar

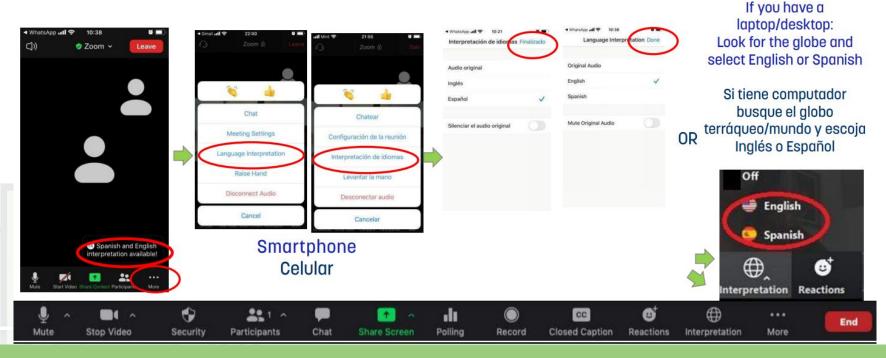
To ensure the best possible experience, please <u>update to the latest version of</u> Zoom at this link.

During Webinar

Look for the interpretation (globe) icon at the bottom of your screen and select the language you want to hear.



Interpretation

















OUR COMMITMENT TO MADISON PARK

- We remain 100% committed to a full redesign of Madison Park Technical Vocational High School.
- This will be a legacy investment for BPS. We expect it to be the largest-ever capital project for the school district and the City because of the unique facilities of vocational schools & reality of construction costs nationally.
- Construction projects of this size and complexity take time. But we're not waiting on a new building to begin making investments in the Madison Park community.
- Working with Mr. Neal and the Madison Park team, we are committed to:
 - Strengthening Program Advisory Boards and increasing co-op opportunities and other industry immersion opportunities for Madison students
 - Modernizing curriculum (e.g. introducing robotics into the Programming & Web Development program)
 - Increasing public access to CTE programs to expose Madison Park students to real-world working environments (e.g. re-launching the Culinary program's food truck)







AGENDA

- Project goals
- Project timeline
 - Programming & Feasibility Study
 - Swing Space Planning
 - Design Concepts and Cost Estimates
- Finance strategies and next steps with MSBA
- Q&A and Open Discussion

During the presentation, ask questions using the Q&A feature at the bottom of your Zoom screen.

We'll save time at the end for open discussion and additional questions.





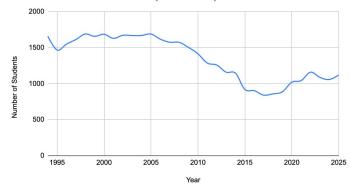


PROJECT GOALS

Elevate Madison Park as a state-of-the-art technical-vocational high school and Boston's premier workforce development center by:

- **Honoring Advocacy:** Recognize decades of effort by students, families, alumni, and the community for meaningful investment.
- **Making a Historic Capital Investment:** Mayor Wu's unmatched commitment of real, major capital funding to transform Madison Park, starting with \$100 million in the most recent capital budget.
- **Modernizing Learning Spaces:** Build advanced classrooms for Career Technical Education (CTE) to prepare students for today's workforce.
- **Expanding Student Opportunities and Enrollment:** Offer hands-on training, advanced technology, and direct pathways to strong careers for more of Boston's students.
- **Building Stronger Partnerships:** Work with businesses to align programs with real-world job market demands.

Madison Park Enrollment (1994-2025)









PROJECT TIMELINE: PROGRAMMING & FEASIBILITY STUDY

(Fall 2022 - Fall 2023)

The Programming & Feasibility Study asked Madison Park community members: What do you love about your school? What do you want to see prioritized in a new building?

June 24, 2022: Focus group with Madison Park leadership **August 5, 2022**: Educational leadership team kickoff meeting **August 2022**: Visioning sessions with Madison Park leadership

September 27, 2022: Community meeting (virtual) **October 17, 2022:** Community meeting (virtual)

October 2022: Focus groups with Madison Park students **November 3, 2022**: Focus group with Madison Park students

November 15, 2022: Community visioning session

November 17, 2022: Focus group with Madison Park students

November 29, 2022: Community visioning session

November 29, 2022: Focus group with Madison Park educators **December 13, 2022**: Focus group with Madison Park educators

February 9, 2023: Community meeting (virtual)

February 2023: Student forum

June 21, 2023: Community meeting (virtual)

March 2023: Family forum

November 16, 2023: Community meeting (in-person)

Based on what we heard from you, we committed to honor the following community priorities throughout the design process:

- Maintain the school and campus on its existing site.
- Design an inspirational and engaging building that students, teachers, and the community can be proud of.
- Provide a modern technical vocational building that can evolve and change over the coming decades and that will not become obsolete in 20 years.
- Organize programs and spaces within career pathways and clusters that integrate vocational and academic programming in meaningful ways.
- Promote equity and access while supporting educational transformation within the Madison Park program.
- Foster warmth, welcome, and safety within the building and on the campus.
- Employ trauma-informed design practices that promote student health and well-being.
- Provide outdoor connections for learning, gathering, and movement.
- Promote community use through carefully designed access to the Madison Park facility.
- Provide a thoughtful and transparent design process that engages all stakeholders.

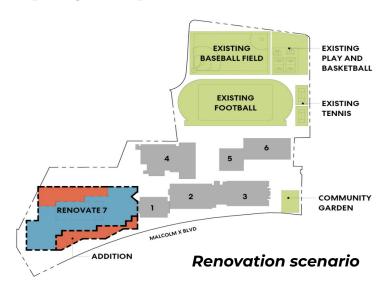






PROJECT TIMELINE: PROCUREMENT, DESIGN CONCEPTS, AND COST ESTIMATES (Winter 2023-24 to Fall 2024)

In early 2024, we went through a public procurement process to select an Owner's Project Manager (OPM). Under the OPM contract, we were able to bring in outside experts – like a labor market economist and a team of architects – to help us develop design concepts.











PROJECT TIMELINE: SWING SPACE PLANNING (Spring - Fall 2024)

With support from MPTVHS leadership and staff, PFD, and project management consultants, we:

- Assessed space needs for all current Madison Park programs
- Evaluated the Timilty School as the primary swing space for academic spaces
- Explored off-site options for all 20 non-classroom-based CTE programs, including union halls and industry partners

Managing swing space across multiple sites presents significant challenges and is extremely costly, impacting the total project budget:

- Estimated \$32 million in general contractor costs just for swing space logistics
- Estimated \$52 million in capital costs to renovate the Timilty and parts of Madison Park as swing space

Significant Impact on Student Experience:

- Disruption to school community and educational experience for 3–4 years due to scattered academic and CTE spaces.
- Academic spaces split between Timilty and Buildings 1, 2, &
 4, causing longer transitions and extended school days.
- CTE programs spread across the city increase transportation and operational costs.
- No clear solution for the 9th-grade exploratory program.
- Madison Park's Building 4 lacks windows/daylight, raising concerns for student learning environments.

Operational Challenges:

- Madison's kitchen must stay open to serve the O'Bryant School, complicating construction logistics.
- Keeping some CTE programs in Building 7 during construction limits design flexibility and raises costs (e.g., Auto Tech must stay active during construction).







SCENARIO 1: RENOVATION

Current campus organization



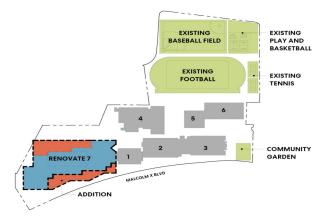
The campus includes:

Madison Park Technical Vocational High School

O'Bryant

Adult Education Re-Engagement Center

Potential campus reorganization



- Madison Park would be consolidated into an expanded, unified building with additions along Malcolm X Boulevard and behind Building 7 to add square footage
- Would require a complex and costly swing space strategy
- Estimated cost: \$700-720 million, excluding operational costs of swing space strategy







SCENARIO 2: NEW BUILD





- Athletic programming would be temporarily relocated to nearby fields
- After completion of new Madison Park, Building 7 would be demolished, and new athletic complex would be returned for shared use
- Estimated cost: \$680-700 million









FUNDING STRATEGY

- We remain **100% committed to a full redesign** of Madison Park Technical Vocational High School.
- This will be a legacy investment for BPS, and we expect it to be the largest-ever capital project for the school district and the City because of the unique facilities of vocational schools and reality of construction costs nationally.
- We are not willing to sacrifice core elements of the Madison Park academic program to bring the cost down.
- Applying to the MSBA is the best path to deliver this redesign project. The City would be prepared to do so with the full cost share necessary.
- Partnership with the MSBA will extend the project timeline, but it
 will allow us to fulfill our original commitments to Madison Park to
 build a state-of-the-art technical-vocational school without
 cutting corners.

MSBA Core Program Process

- Eligibility Period
- Select Project Team
- Feasibility Study
- Schematic Design
- Project Scope and Budget and Project Funding Agreements
- Design (Design Development, Construction Documentation)
- Bidding
- Construction
- Project Closeout







DISCUSSION

- What near-term investments in Madison Park are most important to you?
- What are the Boston industries or employers that you would be excited for Madison Park to partner with?
- How would you like us to communicate updates moving forward?

Near-term investments

- Strengthening Program Advisory Boards and increasing co-op opportunities and other industry immersion opportunities for Madison students
- Modernizing curriculum (e.g. introducing robotics into the Programming & Web Development program)
- Increasing public access to CTE programs to expose Madison Park students to real-world working environments (e.g. re-launching the Culinary program's food truck)
- What other ideas do you have?







STAY INVOLVED

- Attend the upcoming Boston School Committee or City Council meetings to share your support for the project. We will need approval from both to submit the application to the MSBA.
- Sign up for the project newsletter at bit.ly/mpnewsletter1 or use the QR code:
- Share Madison Park success stories with us!
- Attend monthly Madison Park community meetings, such as School Site Council and School Parent Council meetings, to share your input
 - a. School Site Council: February 11th at 5:30pm
 - b. School Parent Council: February 12th at 6pm
- Email us at <u>capitalplanning@bostonpublicschools.org</u>







