IDEAS *in* ACTION

External Oversight Board Meeting December 18, 2024



CITY of BOSTON

- 6:00 pm: Agenda Overview
 - Motion to adopt meeting minutes
 - Board Meetings Schedule
- 6:10 pm: Idea Submission Dashboard
- 6:20 pm: Ballot Proposals Review
- 7:20 pm: Voting Logistics
- 7:45 pm: Public Comment
- 8:00 pm: **Closing**

Date	Board Meeting Topic
January 9, 2025	PB Voting Updates
(Thursday, Virtual)	Board Discussion on FY26 Budget
January 30 (Thursday, TBD)	Project Implementation Logistics (<u>Tentative</u>)
February 25, 2025	Announcing Winning Projects
(Tuesday, Virtual)	Project Implementation Logistics

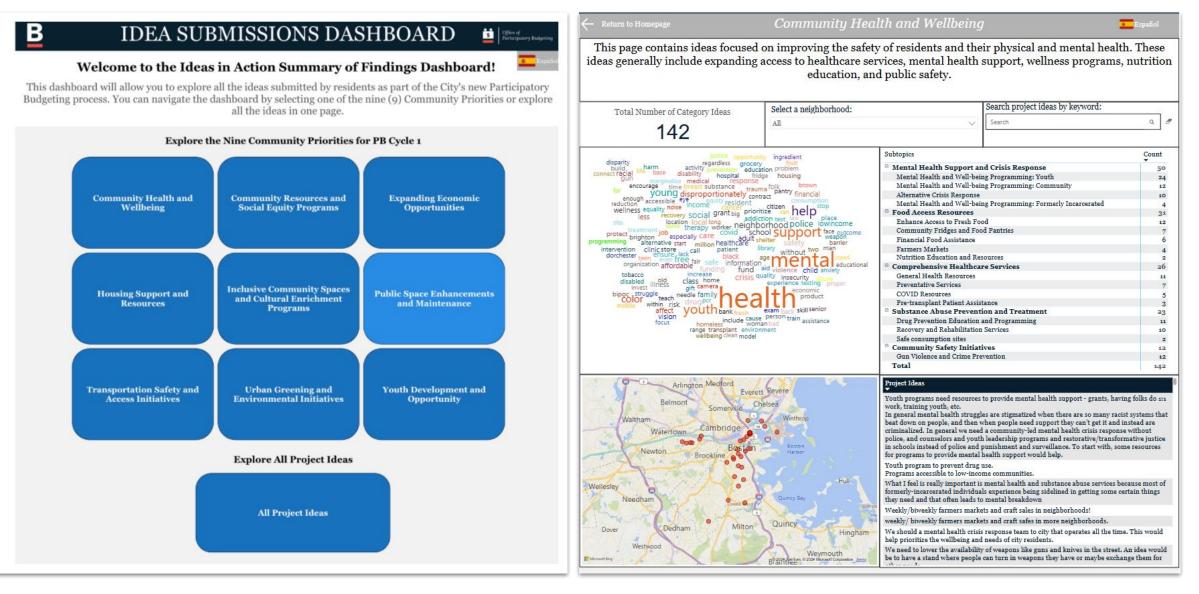
• Sent to External Oversight Board members to review in advance of this meeting

Note: Minutes will be posted in OPB's website, <u>www.boston.gov/participatory-budgeting</u>

IDEA SUBMISSION DASHBOARD



Visit: <u>Boston.gov/Participate</u>



BALLOT PROPOSALS

Timeframe:

- Thursday 11/7 to Friday 11/22 (Two weeks)

Participation:

- 27 Public comments from online form
- 18 participants in BBA public comment session on Thursday, November 20th

Review:

- OPB reviewed comments and classified comments into two buckets:
 - Consider for proposal
 - Consider for implementation

* Public feedback available at Boston.gov/participate



Resident Feedback on Boston's Participatory Budgeting Draft Ballot Proposals

During the month of October 2024, the Office of Participatory Budgeting (OPB) held series of Visioning Forums in partnership with community organizations in East Boston, Dorchester, and Roxbury. At these events, residents helped draft 15 ballot proposals from the 1,200+ ideas collected between July 1st and August 15th.

Please share your feedback on any or all of these 15 draft proposals. We value your input and encourage you to share your thoughts to help shape these project ideas for PB Voting in January 2025.

Comments through this online form will be open until Friday, November 22nd.

IMPORTANT NOTE: After the public comment period, the Office will work to incorporate feedback and review proposals with relevant City Departments to ensure feasibility and determine approximate costs. During this time, proposal details may need to be further refined. All proposals will need to be certified by the City's Chief Financial Officer before being finalized on the PB Ballot, as per the City's PB Ordinance.

If you have any questions, please email PB@boston.gov

* Indicates required question

PROPOSALS SUMMARY

Expanding Economic Opportunities

Support free and local space activation efforts to offer low-income entrepreneurs

Housing Support and Resources

Supports for youth to cover security deposits and other housing/rent expenses

Community Health and Wellbeing

Substance abuse programs for prevention,
treatment, and rehabilitation

Bolster assistance programs for Boston residents facing food insecurity and access to fresh food

Prevention programs to support low-income youth who are at-risk of gang recruitment/gun violence

Transportation Safety and Access Initiatives

Benches at high-ridership bus stops for seniors, people with disabilities, youth, and all users

Pilot a non-police construction detail to enhance pedestrian safety

Urban Greening and Environmental Initiatives

Community gardens in underutilized lots to address food insecurity

Plant fruit trees to support green space that provides affordable, organic produce

Public Space Enhancements and Maintenance

Invest in rat prevention through improving waste management practices and reducing food access for rats

Youth Development and Opportunity

Pilot year-round youth jobs for ages 14-24 with higher hourly wages

Inclusive Community Spaces and Cultural Enrichment Programs

Expand evening and weekend recreational opportunities for Boston youth to promote community connection through healthy activities

Community Resources and Social Equity Programs

Assist older adults in accessing essential items necessary for daily living

Community resource programs to get information out about health resources

Programming for youth ages 14–21, who are formerly or currently incarcerated, to expose and prepare them for better opportunities in the future **Original Proposal:** Create a program that directs dollars and education to low income pre-teens and younger teens (10-15) who may be vulnerable to recruitment by criminal elements to engage in gun violence.

Public Comment Proposal Considerations	Departmental Considerations
 Existing youth programs for different older age brackets. Could be extended to lower age ranges Safe spaces for young people to connect and learn from one another Diverse youth programming 	 Option to supplement and expand the current grant programs to focus on youth experiencing gaps in services (ages 10-13). Too old for camps, too young for youth jobs Leverage the City's Youth Development Fund network and infrastructure

Support and Education Programming for at Risk Youth Ages 10-13

This proposal will offer grants to nonprofit organizations to provide high-quality and engaging programming for Boston youth, aged 10 to 13, living in communities disproportionately affected by crime and violence.

The goal of these grants will be to increase the variety of youth programming in the city, offer a positive outlet for young people when they are not in school, and foster safe and supportive environments.

Proposal Cost: \$300,000

Original Proposal: Benches at bus stops that do not have them. Prioritize bus stops with the highest ridership on major routes and streets to benefit the disabled, seniors, youth, and all users. This would enhance the safety, comfort for residents and improves access to transit. Work with the MBTA and City departments to determine bus stop inventory and prioritize stops for installation.

Public Comment Proposal Considerations	Departmental Considerations
 Criteria should include ridership and use by vulnerable populations (seniors, etc.) Benches should be designed for comfort and not deter people 	 Age strong worked with DPW in 2015-2016 on similar program Streets and Public Works to use existing contracts to develop 150 additional benches in high priority neighborhoods/ populations Design of benches tailored on context

Install Benches at High-Ridership Public Transit Bus Stops in Boston

This proposal will allow the City's Transportation Department to install approximately 150 benches at high-ridership bus stops across the City.

The project will prioritize neighborhoods with the greatest need, including lower-income areas and environmental justice zones, while ensuring accessibility for those who may have difficulty standing, such as older adults and individuals with disabilities. Bench designs will be selected based on the context of each location to maximize comfort and usability.

Proposal Cost: \$450,000

Original Proposal: Services for elderly who do not live in assisted living homes. Services like helping clean their home, getting groceries for them, having a fun community day for elders + intergenerational events. Provide company to elders. This will help elderly people who are alone and don't have a lot of family, facing mental illness, those who are low income. This will also help people who are unemployed to have job opportunities that provide these services. This is how we help people who need it, who can pay and don't have family to help them. Age Strong to give funding to a non-profit to disseminate to the elderly residents and provide these services.

Public Comment Proposal Considerations	Departmental Considerations
• Increase quality of life for seniors in the City	
• Age Strong Dept can advise whether this supplements existing programs or would be a new pilot program	• Age Strong to assist with grant services
• Consider what kinds of services they would like to use the funds for	
• Combine this with the jobs for youngs / teens and get a two-for-one, plus community building	

Enhance Access to Essential Items for Boston's Senior Populations

This proposal will offer grants to nonprofit organizations that can assist older adults in accessing small necessities not covered by government programs.

Many older adults face challenges in accessing essential items necessary for daily living, which can significantly impact their quality of life, safety, and independence. Supports through these grants may include emergency appliance replacement, health-related expenses not covered by insurance, companionship for older adults who are socially isolated, or respite care for family caregivers, and more.

Proposal Cost: \$500,000

Original Proposal: "Future Prep" Program for (formerly?) Incarcerated youth: Home economics, grant writing, college prep, entrepreneurship, trade schools for incarcerated youth. Expose youth to more diverse opportunities. Make youth feel more prepared for their future. Offering a grant through the Office of Returning Citizens to organizations serving the incarcerated youth population to expand their reentry services and programs.

Public Comment Proposal Considerations	Departmental Considerations
 Consult with Office of Returning Citizens (ORC) and subject matter experts on types of support services Consider and prioritize housing support for youth in this 	 Office of Returning Citizens to provide grants for assistance Interested in supporting formerly incarcerated as well as youth who are currently incarcerated

Programs to Support Incarcerated and Formerly Incarcerated Youth

This proposal will offer grants to nonprofit organizations to support youth ages 14–21 who are formerly or currently incarcerated, helping them build a brighter future.

The Boston Office of Returning Citizens will offer one-time grants opportunities to organizations that can provide access to mentorship, skills training and education, health and wellness programs, and other types of support services that can expose and prepare impacted youth to diverse opportunities. Programs may include home economics, grant writing, college prep, entrepreneurship, trade learning, etc.

Proposal Cost: \$250,000

Original Proposal: Invest in rat prevention efforts, such as more exterminators and rat birth control to get rid of the rat population in Boston. This would benefit the public, residents, and business owners from potential health hazards and address sanitary and health issues.

Public Comment Proposal Considerations	Departmental Considerations	
• Consider tradeoffs between different methods- traps, exterminators, birth control, poison, better trash receptacles	• Align with recently launched Boston Rodent Action Plan to mitigate the rodent population and enhance the	
• Focus on the trash program and being more aggressive about ensuring sealed public trash cans	quality of life for residentsOpportunity to expand rodent-proof waste storage	
• Prioritize densely populated areas of the city	solutions in high-density residential areas	

Rat Prevention Initiatives in Dense Residential Areas

This proposal aims to tackle rodent infestations in identified hotspots by improving waste management practices and reducing food access for rats. By investing in rodent-proof waste storage solutions in high-density residential areas, food sources for rodents can be limited where they are most problematic.

The City will use sensor technology to monitor the effectiveness of these upgrades and expand successful solutions. This initiative supports the newly launched Boston Rodent Action Plan, which aims to reduce the rodent population and improve residents' quality of life.

Proposal Cost: \$500,000

Original Proposal: Programs for prevention, treatment, and rehabilitation of people and families struggling with substance abuse.

Public Comment Proposal Considerations	Departmental Considerations
 Expand on existing city services This already exists in various forms. Important to bolster these services 	 PAATHS (Providing Access to Addiction Treatment, Hope and Support), an effective but underutilized program of the Boston Public Health Commission's Recovery Services Bureau Expand campaign to strategically increase access to PAATHS services in all Boston neighborhoods

City-Wide Campaign to Promote PAATHS Addiction Support Services

This proposal seeks to enhance outreach and resident engagement in the City's PAATHS program, a one-stop resource for all families and residents seeking help with addiction and related issues.

By engaging in community meetings, collaborating with neighborhood organizations, and utilizing media channels, PB funds will help raise awareness about PAATHS (Providing Access to Addiction Treatment, Hope and Support), an effective but underutilized program of the Boston Public Health Commission's Recovery Services Bureau.

Proposal Cost: \$300,000

Original Proposal: Creating feasible resource programs to get information out on health resources. This would serve POC, low income individuals. To shine light on healthcare is a right! Everyone should have access to it. Educating people on their rights.

Public Comment Proposal Considerations	Departmental Considerations
 Coordinate with the Boston Public Health Commission Make resource available to all Boston residents 	 Ensure program is open to all low income individuals BPHC's Mayor's Health Line outreach and engagement serves this purpose and can be expanded

Connecting Boston Residents to Health Resources

This proposal will expand the work of the Mayor's Health Line (MHL), a multilingual health and social service referral line that connects Boston residents with health resources in the community.

MHL will use PB funds to expand and enhance their outreach in Boston neighborhoods and offer multilingual community workshops. Workshop topics may include resources for medical debt, how to access medical services, how to apply and who qualifies for MassHealth and Health Connector plans, how to find a primary care provider, learning about patients' rights, etc.

Proposal Cost: \$250,000

Original Proposal: Housing and accessible rent for youth between 16-28 that can cover security deposits and additional expenses in safe spaces.

Public Comment Proposal Considerations	Departmental Considerations
	• Office of Housing Stability currently services adults 18+
 Address legal challenges if any are minors Consider a no interest loan program to cover the upfront costs of moving 	• Pilot a program focused on youth under the existing Tenant Stabilization Fund (TSF) infrastructure and guidelines
	• City's Legal team is currently analyzing this proposal and the City's existing programming and funding options

Rental Assistance for Boston Youth Ages 16-24

This proposal will fund a pilot rental assistance program for Boston residents between the ages of 16-24 to stabilize their housing situation. Eligible residents will be able to access up to \$5,000 in assistance to help cover late rent payments or move-in costs, such as first/last month's rent, security deposit, and/or a broker's fee.

The fund will operate under the Office of Housing Stability, using the infrastructure and guidelines of the existing Tenant Stabilization Fund (TSF).

NOTE: Minors under 18 years old must be legally emancipated to apply for assistance.

Proposal Cost: \$200,000

Original Proposal: Free space/incubator with a kitchen for low-income entrepreneurs. Creates opportunities to access a high-quality space. Fosters economic growth. Creates new employment opportunities.

Public Comment Proposal Considerations	Departmental Considerations
Expand focus to non-food operationsMore community spaces where people	• Feasibility of City managed kitchen incubator would require oversight and management beyond the scope of work of dept
can meal prep, learn to cook, and where people in need can get healthy prepared meals.	 Within scope of Office of Small Business: Support local activation efforts in public spaces, such as seasonal markets. Partner with existing businesses to offer access to free/low cost spaces

Economic Opportunities for Low-Income Entrepreneurs

This proposal will help identify spaces for low-income entrepreneurs to develop their business idea and help market their products or services. By partnering with nonprofit organizations across the City, the Office of Small Business will help identify and facilitate the use of public and private spaces that can be used to support low-income entrepreneurs and foster economic growth.

PB funds will be used as grants to nonprofits to support local activation efforts in public spaces, such as seasonal markets; and to offer entrepreneurs access to free or low cost private spaces, such as kitchens.

The term activation will be defined by the community to ensure it reflects its actual needs.

Original Proposal: Build community gardens in vacant lots, including species that deter rodents, for community residents. This will create a healthier environment, beautify the community, address food insecurity, and build camaraderie among residents.

Public Comment Proposal Considerations	Departmental Considerations
 Make it open for public use Ensure it aligns with City's plans for vacant/ underutilized public lots 	• Work with GrowBoston and Housing to determine eligible underutilized lots and prioritize locations that have limited access to fresh food

Support Community Gardens in Boston's Neighborhoods with Limited Access to Affordable Food

This proposal will offer grants to nonprofit organizations to build community gardens on underutilized land for public access and use, prioritizing areas where people have limited access to affordable, nutritious food.

This project will create a healthier environment, beautify the community, address food insecurity, and build camaraderie among residents. Garden operations must have a robust rodent management plan.

Proposal Cost: \$500,000

Original Proposal: Plant apple, pear, grapevines, fig trees and bushes for community organizations and residents. This will create healthier air, protect our green space, help with food insecurity and be a cheaper source of organic produce.

Public Comment Proposal Considerations	Departmental Considerations
• Make it open for public use	
• Prevent local wildlife (rats, squirrels, and birds) from getting to this fruit.	• Work with Grow Boston, Housing, and Environment to determine eligible underutilized lots, prioritize locations that have limited
• Consider location and areas where the median income is low	access to fresh food, and experience increased heat during the summer
• Consider areas with high land surface temperature/ locations that can benefit from more trees	Summer

Publicly Accessible Fruit Trees for Boston Residents

This proposal will offer grants to nonprofit organizations to plant fruit trees and bushes on underutilized land for public access and use. This will create healthier air, protect our green space, help with food insecurity, and be a cheaper source of organic produce.

Community organizations must prioritize areas that experience increased heat during the summer, as well as locations where there is limited access to affordable, nutritious food. Sustainable fruit cultivation practices should be used, and managing partners must have a robust rodent management plan.

Proposal Cost: \$500,000

Original Proposal: Grants for youth jobs (18-24 an hour) year round (52 weeks) for youth ages 14-24. This would serve Black and Brown youth. There is a gap in the school year when youth are unable to work, affecting their ability to support themselves and provide for family. Creating 125 slots for youth, \$500K budget.

Public Comment Proposal Considerations	Departmental Considerations
 Not race/ ethnicity specific and inclusive of all youth Include details of expansion of jobs, rates, and hours in proposal Enhance and expand SuccessLink model 	 Pilot program and evaluate impact of year-round, part-time jobs on youth Cannot use race/ethnicity as criteria for identifying youth for the program. Can look at socioeconomic indicators A one-time, continuous youth job program with increased wages from Sep to Jun Not to supplement existing SuccessLink program, but fund a separate pilot

Pilot an Expansion of the Youth Jobs Program during the School Year

This proposal will create a one-time pilot program to assess the viability of year-round, part time youth jobs for residents ages 14-24. This grant initiative will serve fifty-seven (57) low income youth across the City, and run for 40 weeks (September to June) to complement the City's Success Link Youth Jobs School-Year program that currently runs from October to early May.

- Forty-two (42) youth ages 14-18 will be able to work 10 hours per week at a rate of \$18 per hour. (Current pay rate is \$15 an hour for this age group)
- Fifteen (15) youth ages 19-24 will be able to work 15 hours per week at a rate of \$20 per hour.

The Boston Office of Youth Employment and Opportunity will closely monitor this pilot program to evaluate the impact of year-round, part-time jobs on youth.

Proposal Cost: \$515,000

Original Proposal: We want nighttime sports opportunities + gym time. Also, provide food for participants. This would help young people to relax at night. The people who work late. To help people distress and maintain good health. So there's better ways for the community to connect together through activities.

Public Comment Proposal Considerations	Departmental Considerations
 Expand beyond just nighttime + sports activities. Could include music, art, etc. This could be a drug free, alcohol free zone that is inclusive for all youth Expand BCYF and YMCA hours and programming 	 BCYF has tried to pilot late night programming in the past Human Services to implement youth sports grants to nonprofits to expand programming

Expand Evening Recreational Opportunities for Youth

This proposal will offer grants to nonprofit organizations to expand evening and weekend recreational opportunities for Boston youth. Grants will be designed to reduce barriers to participation by reducing fees and improving access to equipment. Through sports participation, Boston youth will build positive connections and enhance community engagement.

Proposal Cost: \$300,000

Original Proposal: Make food more affordable by gift cards distributed by community organizations to low income people, public housing residents, single mothers, sick and disabled, etc.

Public Comment Proposal Considerations	Departmental Considerations
 Expand affordable, healthy, and fresh food access Increase and expand SNAP and WIC benefits. Broader policy and zoning changes for food access 	 The City cannot offer gift cards to residents, either directly or indirectly, due to the State's anti-aid amendment. Legal is currently analyzing this proposal and the Office of Food Justice's existing programming and funding options.

Expand Access to Fresh Foods in Boston

This proposal will offer grants to nonprofit organizations to bolster assistance programs for Boston residents facing food insecurity. The purpose of these grants is for residents to access fresh food (fruits and vegetables, dairy, eggs, meat, seafood).

Proposal Cost: \$400,000

Original Proposal: Pilot non-police construction detail (that was enabled in the most recent police contract but haven't been set up). This would benefit everyone, but especially elderly people with disabilities, parents with strollers, students and all pedestrians. This will make roads and sidewalks safer. The Boston Police Department and Transportation Department would need to figure out steps to implement.

Not considered. The initial idea for a participatory budgeting proposal to pilot non-police construction details is not certified because the City is already actively working towards implementing a new detail system and process including civilian flaggers. The City has released a request for proposals (RFP) for a technology management system to schedule details. A second RFP for a third party administrator, which will hire civilians to perform details, will be released this winter. Administrative revenue from the details will support this project over the long-term.

NEXT STEPS

- CFO has reviewed and signed off on proposals
- Prepare ballot proposals for online and paper voting
- Once voted by residents, work with City Departments to determine proposal and grant evaluation process



Voting Time frame:

- Wednesday, January 15 to Saturday February, 15, 2025

Languages:

- All online and paper ballots will be multilingual and available in English, Spanish, Chinese, Vietnamese, Haitian Creole, Cape Verdean Creole, and Brazilian Portuguese

Online + In Person:

- Options for voting both online and in-person at Boston Public Library branches and City Hall

OPB Library Voting Office Hours

- OPB identified six (6) library branch locations in Brighton, Chinatown, Dorchester, Downtown, East Boston, and Roxbury throughout the voting period
- OPB staff will be on site to help promote and assist participants with PB voting

Online Voting Platform

Multilingual website is mobile first and web accessible

Voter Eligibility

- Required to confirm they are:
 - (1) Boston residents, (2) will only vote one time, (3) _ be at least 11 years old (or in the 6th grade).
- Required to submit their first name, last name, and neighborhood.
- Of note personal information is not tied to vote

Authentication

- Participants required to submit their cell phone number for one time code verification
- Those with no cell phone can email OPB for PIN code (respond within two (2) business days)



Welcome to Ideas in Action, the City of Boston's new Participatory Budgeting initiative! Ideas in Action is an opportunity for residents to decide how to spend a portion of the City's budget.

From January 15 to February 15, 2025, Boston residents can VOTE and decide on how \$2 million in Participatory Budgeting funds will be invested in community-driven projects across the City. Selected projects are a one-time, non-recurring investment, and will be implemented beginning this spring 2025.

Make your voice heard - vote for up to five (5) projects that will have the biggest impact on YOUR community!

Voter Eligibility

I understand that to vote in Participatory Budgeting 2025, I must:

- Be a City of Boston resident
- Only vote one time
- Be at least 11 years old (or at least in 6th grade)

FIRST NAME

John LAST NAME Doe NEIGHBORHOOD By checking this box, I affirm that these statements are true and that I meet the voting eligibility requirements

Confirm



Ideas in Action - Boston's Participatory Budgeting Initiative

You	must cast at l	east one vote	•	
👙 English			~	
Support an	d Education Pr Youth Ages		er at Risk	
to nonprofit o provide high-c engaging prog Boston youth, living in comm disproportion. crime and viol of these grant increase the v	gramming for aged 10 to 13, unities ally affected by lence. The goal is will be to ariety of youth in the city, offer let for young they are not in ster safe and			
	🗸 Sele	ect		
Econom	nic Opportuniti Entrepre		ome	
entrepreneurs their business market their p services. By pa	s for low-income s to develop i idea and help products or artnering with anizations across			

City Hall (Paper Ballots)

- **Locations:** Front entrance lobby desk and 2nd floor entrance desk (by the Credit Union).
- Collect participant information: Ask residents to fill out a brief information sheet for eligibility verification:
 - Full Name
 - Neighborhood (BOS residency)
 - Required Age to Participate (11+)
 - Voting (only once)
- **Distribute PB Ballots:** Hand out ballots to residents who request them. Each ballot will be accompanied by an optional evaluation survey.

BPL Libraries (Online Ballot)

- **Location**: Library branches will have a flyer displaying a call to action sign, QR code, and website for people to vote with their phones.
- Librarians will assist residents to the areas in the library where they can cast their vote. They can assist people, when needed, with voting on a computer.



Outreach and Marketing

Paid Media

Traditional outreach and ethnic media outlets

Earned Media

Coordinate with paid media to magnify message

- Promote final project proposals
- Tailor prior Op-Ed for voting
- Pitch targeted media (WGBH, mainstream, ethnic, and neighborhood media outlets)

City of Boston

- Press Release
- Newsletters
- Digital Media/ Social Media

Community Partners

 Coordinate with Community Partners on messaging and outreach particularly for those who participated in Ideas in Action phases

TYPE OF OUTLET	LANGUAGE	TYPE OF PLACEMENT
PRINT/DIGITAL NEWSPAPE	RS AND RADIO	
Brazilian Magazine	Brazilian Portuguese	Print Ads, Facebook Posts, :30s Radio Spot, WhatsApp Marketing
El Mundo	Spanish	Print Ads, Facebook Posts, Live Interviews
SAMPAN	Simplified Chinese	Print Ads and Web Banners
Dorchester Reporter	English	Print Ads and Web Banners
Ethnic Vision Group Marketing	Haitian Creole	:30s Radio Spot, On-Air Interviews

Paid Media Plan

Paper Ballot

- Participants at City Hall will be given an evaluation survey and be asked to submit it into the voter ballot box
- Of note, voting ballot information will not be tied to evaluation surveys

Online Platform

- After submitting votes, online participants will be asked to take an optional online evaluation survey (similar to the Idea Collection phase).

	A second s	better in the future. ou do not want to answer.
1. How did you hear ab	out Ideas in Action? Check all that	apply:
 Boston City Council Boston Public Librar Local community or 	or or other public official y ganization iles: Facebook, Instagram,	Print Newspaper/Online Newspaper Radio Station Ad or Billboard Flier or postcard Family or Friends Write-in:
Submitted an idea this	lection Workshop in July 🗖 Voted or	blic comment on proposals in November
3. Please share your fee	edback on how Ideas in Action wer	nt. What worked well about the process?
4. What could make th	e process better in the future?	
4. What could make the 5. What is your age (in		
5. What is your age (in 6. Do you identify with apply. We know some of ti You can use the write-in American Indian or A Asian	ycars)?	
5. What is your age (in 6. Do you identify with apply. We know some of t You can use the write-in (American Indian or A Asian Black or African Amer Hispanic or Latino/(Native Hawaiian or of	ycars)?	or you, but please answer as best you can. mtify with another group not listed. o answer nicity not listed here

PUBLIC COMMENT

15 minutes, 3 minutes per person