

Berklee College of Music

FINANCIAL YEAR 2016
July 1, 2015-June 30 2016

Program Name	Brief Program Description	Amount (\$)	Cash, In-Kind, or Both ¹	1-time or Ongoing ²	Who is Served	Program Initiator ⁴	Partners
Berklee BeanTown Jazz Festival	The 2015 outdoor Berklee BeanTown Jazz Festival was held on September 26, 2015. Approximately 45,000 attendees attended the festival free of charge. Artistic Director, Terri Lyne Carrington brought together over 16 acts to the three stages of live music, featuring nine-time Grammy-nominated R&B artist Ledisi; tenor saxophonist Javon Jackson with legendary drummer Jimmy Cobb; the Mosaic Project, a collective led by three-time Grammy-winning drummer and producer Terri Lyne Carrington, with Philly-based soul/R&B vocalist Jaguar Wright; singer/songwriter Paige Bryan; rising funk bassist Alissia Benveniste and the Funketeers; and others.	\$219,293.00	100% Cash	1-time (year to year)	Boston residents.	Berklee College of Music	Natixis, Capital One, Blue Cross/Blue Shield, Geico and NEA Grant.
Berklee Summer in the City	Concert series that facilitates access to performances in public locations throughout Boston, including parks, shopping centers, and community-based organizations. Approximately 65,000 attendees attended the series free of charge.	\$95,809.00	Both (45%/55%)	1-time (year to year)	Residents of Boston at venues and partners such as Boston Centers for Youth and Families, Boston Convention and Exhibition Center, Boston Foundation, Boston Harbor Islands Alliance, Boston National Historical Park, Boston Properties, Boston Public Library, Charlestown Navy Yard, Department of Conservation and Recreation, Downtown Boston Business Improvement District, Emerald Necklace Conservancy, Fenway Civic Association, Friends of the Public Gardens, Friends of Titus Sparrow Park, Gardner Museum, Museum of Fine Arts, Harvard Medical School, Harvard School of Public Health, Hyde Square Task Force, Institute of Contemporary Art/Boston, Rose Fitzgerald Kennedy Greenway, Villa Victoria Center for the Arts, Sociedad Latino.	Berklee College of Music	City of Boston Parks & Recreation Department; Inquilinos Boriquas en Accion; Fenway Cultural Alliance ; Mayor's Office of Tourism, Sports and Entertainment.
City Music College Scholarship	Awards full-tuition scholarships to City Music's outstanding high school seniors so that they can continue their education as full-time students at Berklee College of Music	\$760,567.00	100% Cash	Ongoing	Boston area high school seniors	Berklee City Music	
City Music Faculty Outreach Program	Provides student enrichment and extra support to public school music programs and teachers in grades 4-12 in 18 select Boston Public and Charter Schools.	\$268,845.00	100% Cash	Ongoing	Blackstone K-8 School, Boston Arts Academy, Community Academy of Science and Health, Edwards Middle School, English High School, Jackson Mann K-8, McCormack Middle School, Murphy K-8 School, The Oliver Holmes School, Orchard Gardens K-8 Pilot School, Orhenberger K-8 School, Roland B. Hayes School of Music, Sumner Elementary School, Warren/Prescott K-8 School	Berklee City Music	Boston Public Schools
City Music High School Academy	An advanced, intensive program for continuing City Music students. It brings the Berklee experience into the lives of promising young musicians in grades 9-12. Most graduating seniors go on to study at various institutions around the country, including Berklee College of Music.	\$270,270.00	100% Cash	Ongoing	Boston Arts Academy, O'Bryant School of Math & Science; Boston Comm Leadership Academy; Boston Latin Academy; Edward Kennedy Academy. [42 students]	Berklee City Music	
City Music Mentoring Program	Provides music theory classes and one-on-one instrumental and vocal coaching to kids in grades 7-12 and helps foster confidence and discipline throughout the school year. All programming takes place on the Berklee campus on weekdays after school.	\$76,800.00	100% Cash	Ongoing	Boston Arts Academy, Boston Latin Academy, Boston Latin School, Boston Trinity Academy, Cathedral High School, East Boston High School, Harbor School, Madison Park, Snowden, as well as Boston residents in the METCO program or home-schooled. [24 students]	Berklee City Music	Boston Arts Academy

City Music Preparatory Academy	A more comprehensive program for kids in grades 4-8 combining the PULSE music curriculum with activities that introduce students to both the college experience and the High School Academy. Programming takes place at the Boston Arts Academy on Saturdays.	\$220,800.00	100% Cash	Ongoing	Blackstone Elementary School, Boston Latin Academy, Boston Latin School, Boston Renaissance Charter, Boston Teachers Union School K-8, Clap Innovation School, Curley K-8 School, Edwards Middle School, Kenny Elementary School, Kilmer K-8 School, Lane School, Lee Academy, Nativity Prep School, Ohrenberger School, Pope John Paul II Catholic Academy, Sumner Elementary School, Taylor Elementary School, Warren/Prescott K-8 School, as well as Boston residents in the METCO program or home-schooled. [48 students]	Berklee City Music	Boston Arts Academy
City Music Summer Preparatory Workshop	A week-long summer workshop for students in grades 4-8 that includes daily instruction in theory, musicianship, ensemble play, and the Pre-University Learning System Experience Method. It takes place after Boston Public Schools close for the summer (usually the last week in June.) All students participate in an ensemble and perform in the Preparatory Academy Summer Workshop Mini-Blowout Concert.	\$16,500.00	100% Cash	Ongoing	Boston Arts Academy, Boston Latin Academy, Boston Latin School, Boston Teachers Union School K-8, Clap Innovation School, Lee Academy, McCormack Middle School, Murphy k-8, Ohrenberger School, Otis Elementary School, Roosevelt K-8 School, Taylor Elementary School [40 students]	Berklee City Music	Boston Arts Academy
City Music Summer Scholarship	Gives students in the Berklee City Music program an opportunity for a full scholarship to the Berklee Five-Week Summer Performance Program, where they get a leg up on their musical and college pursuits.	\$176,400.00	100% Cash	Ongoing	Boston Arts Academy, Boston Community Leadership Academy, Boston Latin Academy, Boston Latin School, Boston Preparatory Charter Public School, Boston University High School, Charlestown High, East Boston High School, Edward Kennedy Academy, Madison Park, Newman, O'Bryant School of Math and Science, Snowden Academy, Trinity Baptist School, as well as Boston students attending METCO schools or out-of-district schools. [36 students]	Berklee City Music	
Community Grant Program	Provides Boston municipal and community-based organizations access to the facilities of Berklee College of Music.	\$13,152.00	100% Cash	Ongoing	Lower Roxbury Coalition; Hope Presents Paul Ellis; Boston Arts Academy Winterfest; Boston Arts Academy Jazz Concert; MAB Community Services - Ivy Street School	Berklee College of Music	
Community Service Employment	Each year, Berklee places full-time students in Boston schools, municipal agencies and community-based organizations to serve as part-time staff members at no cost to the recipient organization.	\$90,851.78	100% Cash	Ongoing	Hyde Square Task Force, Yawkey Boys and Girls Club, South End Technology Center, Blue Hill Boys and Girls Club, Boys and Girls Club of Dorchester, Inquilinos Boricuas en Accion, West End House Boys and Girls Club, Sociedad Latina, Boston Arts Academy; Boston Chinatown Neighborhood Center.	Berklee College of Music	Music and Youth Initiative
Institutional Scholarships & Grants	Awards to full time undergraduate students who are Boston Residents (excluding City Music College Scholarship total, which is below)	\$517,426.00	100% Cash	Ongoing	Boston Residents		
Instrument and Equipment Donation Program	Berklee provides Boston schools and nonprofit organizations with quality hardware, musical instruments and production equipment. The donated items, formerly in use at Berklee, are in good condition and are specifically requested by the recipient organizations. Berklee also matches private instrument and equipment donors with schools and nonprofit recipients.	\$19,467.90	100% In-Kind	Ongoing	New England Blessing Church, Jackson Mann Community Center, Global Youth Groove, Madison Park Tech. High School, Hyde Square Task Force, Charlestown High School, Zumix, Immigrant Family Services, Ohrenberg School, Haley House, English High School,	Berklee College of Music	
KidsJam @ Berklee	KidsJam @ Berklee provides free music and movement workshops. Each of the 19 workshops is held in Berklee's Café 939 and is led by advanced students enrolled in the college's Music Education Department.	\$9,500.00	100% Cash	Ongoing	Approximately 20 children per session, ages 3-5 years, from Boston families, daycare centers and home-based daycare programs.	Berklee College of Music	
Summer Scholarship (non-City Music)	Awards students in the Boston area (not affiliated with City Music program) a full scholarship to the Berklee Five-Week Summer Performance Program, where they get a leg up on their musical and college pursuits.	\$3,500.00	100% Cash	Ongoing	Boston Residents	Berklee City Music	

The Movement @ Berklee	Student-led volunteer program in the Office of Community and Government Relations that uses music as a catalyst for community building and social change. Volunteers include Berklee students, alum, staff and faculty.	\$5,157.50	100% In-Kind	Ongoing	Greater Boston Food Bank, Women's Lunch Place, Susan Bailis Senior Center, Boston Children's Museum, Massachusetts General Hospital Oncology Department, Boys and Girls Club Dorchester, JDRF Walk, Franklin Park Zoo, Rosie's Place [75+ volunteers]	Berklee College of Music	
Ticket Donation Program	Provides Boston agencies with free tickets to performances on the Berklee campus.	\$2,544.00	100% In-Kind	Ongoing	Boston Association for the Education of Young Children; Ellis Neighborhood Association; Opening Doors for the Arts; Symphony West	Berklee College of Music	
Total Service Contributions		\$2,766,883.18			July 1, 2015-June 30 2016		