

# SOUTH END AND BAY VILLAGE, WE ARE INVESTING IN YOU!

## Capital Plan for Fiscal Years 2020-2024

### A \$6.5M INVESTMENT

in equitable and accessible open spaces and parks, including:

- **\$4.2 million** for the South Bay Harbor Trail to design and construct an important link in the City's greenway.
- **\$2 million** for improvements to Titus Sparrow Park, including improvements to the playground, tennis, and basketball courts.
- **\$370,000** for improvements to Peter's Park.



### A \$6.6M INVESTMENT

in safe, reliable and equitable street and transportation infrastructure, including:

- **\$2.5 million** for the redesign of Tremont Street from Herald Street to Melnea Cass.
- **\$2.2 million** for road reconstruction improvements to Harrison Avenue between East Berkeley Street and Herald Street.
- **\$1.8 million** for roadway improvements to Washington Street from East Berkeley Street to Herald Street, and Traveler Street between Washington Street and Harrison Avenue.
- **\$150,000** for improvements to Massachusetts Avenue from Harrison Avenue to Melnea Cass Boulevard.



### A \$1.6M INVESTMENT

to conduct a feasibility study of the Carter School

### \$9.4M INVESTMENT

- **\$3 million** for facility programming and design work for the construction of a new Engine 3 fire station.
- **\$732,000** for an interior reconfiguration project at the current library.
- **\$5.6 million** for renovations & upgrades to the Woods Mullen and Southampton Street shelters.
- **\$150,000** for an engineering study to identify methods to eliminate storm water pollution.