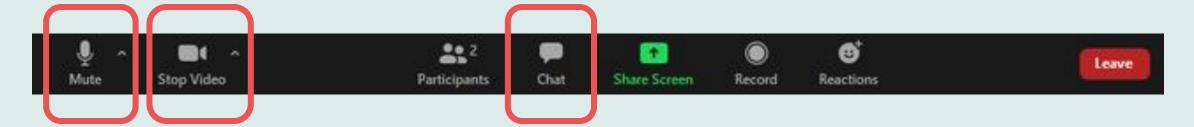
Developing Logic Models and Applying Appropriate Metrics for the Evaluation and Assessment of Intervention Programs

MAY 12, 2022

Zoom Refresher

- Mute/Unmute
- Video
- Chat



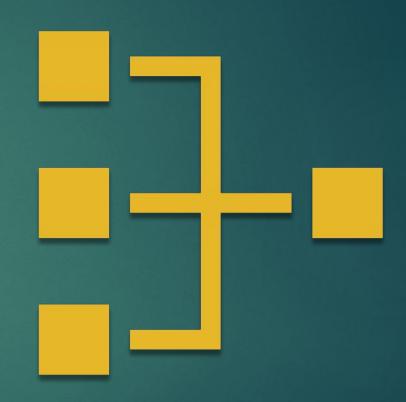
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Introductions

- Name
- Pronouns (she/he/they)
- Why did you decide to join today's training?

What is a logic model?



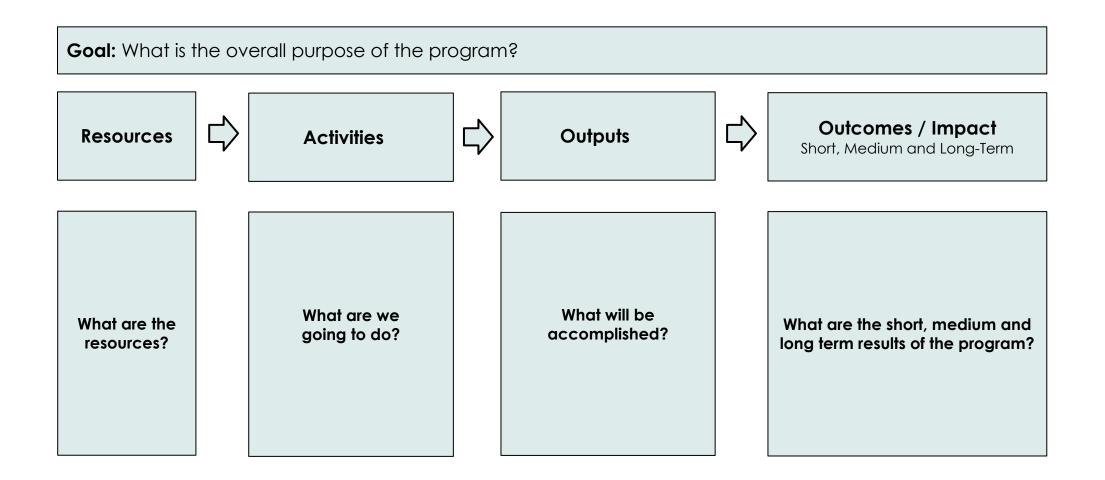
What is a logic model?

- A logic model is a systematic, visual way to plan a program
- It can serve as a foundation for program planning and evaluation.
- It is a picture of why and how you believe a program will work.

What is a logic model?

- Identifies the steps that lead from specific activities to specific outcomes
- Data can be collected at each step
- Evaluators can identify what went wrong if an intervention fails to meet its ultimate objectives
- Helps you move from evaluation to action

Logic Model



Goal: The overall purpose of your program

WOIK

Resources



Activities



Outputs

Results



Outcomes / Impact

Short, Medium and Long-Term

What are the resources?

- Staff
- Volunteers
- Time
- Money
- Materials
- Equipment
- Technology
- Partners

What are we going to do?

- Educate
- Facilitate
- Policy development
- Counseling
- Launching a media campaign
- Develop resources, curricula
- Conduct workshops

What will be accomplished?

- Products
- Number of sessions held
- Number of individuals reached
- Client satisfaction
- Specific policies implemented
- Processes put into place

What are the short, medium and long term results of the program?

Statements of change that we expect to see:

Short-Term: Knowledge, awareness, attitude, skills, motivation, self-efficacy

Medium-Term: action, behavior, practice, policies, decision-making

Long-term: health, quality of life



Goal



The overall purpose of your program.



Is measurable and within the capacity of your organization to deliver.



Serves as a frame for all elements of the logic model that follow.



Reflects organizational priorities.

Resources

What are the resources?

- Staff
- Volunteers
- Time
- Money
- Materials
- Equipment
- Technology
- Partners



Organizational Capacity



Money, staff, volunteers, curriculum, etc.



Can be a tool for thinking about the organization's needs.

Activities

What are we going to do?

- Educate
- Facilitate
- Policy development
- Counseling
- Launching a media campaign
- Develop resources, curricula
- Conduct workshops



The actions needed to implement your program.



Examples include:

- Developing products
- Providing services
- Engaging in advocacy
- Building infrastructure.



Can be the basis of a detailed workplan

Breakout Groups

Goal: The overall purpose of your program

Resources



Activities

What are the resources?

- Staff
- Volunteers
- Time
- Money
- Materials
- Equipment
- Technology
- Partners

What are we going to do?

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Results Based Accountability (RBA)



RBA and Logic Models

- RBA is a way of thinking and taking action to improve conditions of well being
- RBA and logic models are complimentary
- RBA Goes directly to the identification of performance measures
- RBA is a starting point for using performance measures to actually improve performance

We want to answer

- 1. How much did we do?
 - Example: # of trainings provided.
- 2. How well did we do?
 - Example: % of youth that are satisfied with programming.
- 3. Is anyone better off?
 - Example: % of youth that report an increase in knowledge.

Outputs

What will be accomplished?

- Products
- Number of sessions held
- Number of individuals reached
- Client satisfaction
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- Processes put into place



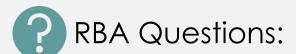
Outputs (deliverables): The direct products of the work your program does.



Are often expressed in terms of the size and/or scope of services.



Contribute to outcomes.



How Much did we do? How well did we do it?

Outcomes

What are the short, medium and long term results of the program?

Short-Term: Knowledge, awareness, attitude, skills, motivation, self-efficacy

Medium-Term: action, behavior, practice, policies, decision-making

Long-term: health, quality of life



The changes that occur for individuals, groups, organizations, systems, or communities as a result of the program.



Describe what program "success" looks like.



Are realistic & measurable.



Constitute what you will be held accountable for.



RBA Questions:

How well did we do? Is anyone better off?



Partner Spotlight:



EMPOWERED TO TAKE CHARGE OF OUR LIVES BY TAKING CHARGE OF A BUSINESS

PARTNERS & SENIOR PARTNERS

Young Adult-Led

GRADS Independent

\$==

TRAINEES

MTW-Led



YOU JOB

ASSOCIATES

Joint-Led

GET PAID TO WORK ON OUR GOALS AND MOVE OUR LIVES FORWARD

BUSINESS JOB

MASTER FOUNDATIONAL JOB-SKILLS THAT HELP US GET AND KEEP JOB

CAREER SERVICES

ONGOING 1:1 SUPPORT TO PURSUE **EDUCATION, EMPLOYMENT, AND** LIFE GOALS

ADVOCACY AND COMMUNITY ENGAGEMENT

PARTNER WITH THE COMMUNITY TO ADVOCATE FOR CHANGES IN POLICIES THAT AFFECT YOUNG ADULTS

INFRASTRUCTURE TO SUPPORT AND SUSTAIN MTW

STRATEGIC PROJECTS AND INITIATIVES

SUCCESS AFTER MTW



Get & sustain jobs that pay at least \$15/hour + benefits



Complete Post-Secondary Education



30+ hours/week productive



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ASSOCIATES

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CAREER SERVICES

ONGOING 1:1 SUPPORT TO PURSUE **EDUCATION, EMPLOYMENT, AND** LIFE GOALS

Preparing Youth to Transition to New Job & Education Opportunities

> Connections to Pathway Partnerships

Monthly Check-Ins with Grads

YOU JOB

GET PAID TO WORK ON OUR GOALS AND MOVE OUR LIVES FORWARD

Weekly Check-Ins

Collateral Communication

Weekly YOU Time + Professional Development Workshops Community Building

BUSINESS JOB

MASTER FOUNDATIONAL JOB-SKILLS THAT HELP US GET AND KEEP JOB

6-12 Months

~12 Hours / week of Hands-on Job Experience Intentional Job Skills Coaching

Opportunities for Youth to Lead

2+ Years

ADVOCACY AND COMMUNITY ENGAGEMENT

Empowering young adults to advocate for change (Power is Yours)

Piloting SRO housing model & Preventing homelessness

Showing-Up when it Matters

INFRASTRUCTURE TO SUPPORT AND SUSTAIN MTW

STRATEGIC PROJECTS AND INITIATIVES

Government, Foundations, and Volunteers

Streamlining HR Support & Facilitating Professional Development

SUCCESS AFTER MTV



Get & sustain jobs that pay at least \$15/hour + benefits



Secondary Education



30+ hours/week productive



Race, Equity, and Inclusion Initiatives

Building & Maintaining Relationships with Donors,

EMPOWERED TO TAKE CHARGE OF OUR LIVES By taking charge of a business

ASSOCIATES

Youth Gather Life Essentials and

Choose a Post-MTW Pathway

· Get ID. Bank Acct. and SS Card

Explore jobs and PSE programs

· Learn your rights & system allies

· Get on track with HS or HISET

Build financial capabilities

Joint-Led

Young Adult-Led

PARTNERS &

SENIOR PARTNERS

Youth Get Ready for School/Work

 Complete your Resume, Cover Letter, and 3-2-1 Takeaways

Apply for jobs and/or post-secondary

Independent

GRADS

Grads Advance Career in Jobs and/or Post-Secondary Ed

- Keep in touch with an MTW CSM at least once/ month
- · Participate in MTW Grad Events
- Access MTW Grad Benefits, such as:
 - * Curated Job-Postings
 - * PSE Campus Tours
 - * Difference-Maker Funds
 - * MTW Grad Internships
 - * Networking Opportunities
- Hold down a job outside MTW for at least 6months
- Get a B-Job (at least \$15/hr)
- Pursue Post-Secondary Education that advances your career

- 2+ Years -

TRAINEES

MTW-Led



Youth Set Initial Goals

- . Get to know your YDM
- · Map your education history
- · Identify life-essential assets and needs

Youth Gain Skills for

the MTW Job

· People-Skills: Dependability, Re-

· Learn the MTW Rituals (Check-in,

Check-out, and Policies)

spect, and Safety

Youth Gain Skills for the Next Job

- People-Skills: Teamwork, Feedback, Initiative
- Keep pace with KPIs and work-quality
- Navigate issues outside work to continue to show-up and be on-time consistently

Youth Gain Skills to Lead

- People-Skills: Leadership, Problem-Solving, and Setting Shift Goals
- Train peers on MTW tasks

· Get ready to interview

· Learn elevated business skills

6-12 Months

Empowering Young Adults to Advocate

- When the Raise the Age bill passes, young adults under age 21 will be served by the Juvenile Justice System rather than the adult justice system
- The Suffolk Court will divert more 18-25 year-olds out of courts and into restorative models like MTW

Piloting SRO Housing Model & Preventing Homelessness

- DCF & Community Partners adopt the SRO Model
- All MTW youth who exit DCF will have a Transition Plan with a safe housing option for the youth.

Showing Up when it Matters

 Courts, parole officers, and DCF workers are held accountable to act in the young person and community's best-interests.

Race, Equity, and Inclusion Initiatives

 Deepen and extend the FY21 REI goals for staff and youth

Govt. and Development Revenue

- Through individual donations, grants, and government relationships; generate revenue and volunteer relationships that support MTW's ability to operate.
- Educate donors on the role systems and race play in the non-profit ecosystem

HR & Professional Development

- Mitigate risks to adults and young adults by ensuring staff receive annual compliance and safety training.
- Staff learn, grow, and improve their own practices; preparing them for leadership opportunities.

SUCCESS AFTER MTW



Get & sustain jobs that pay at least \$15/hour + benefits





30+ hours/week productive



EMPOWERED TO TAKE CHARGE OF OUR LIVES BY TAKING CHARGE OF A BUSINESS

PARTNERS & SENIOR PARTNERS

Young Adult-Led

Independent



GRADS

ASSOCIATES



CAREER SERVICES

ONGOING 1:1 SUPPORT TO PURSUE EDUCATION, EMPLOYMENT, AND LIFE GOALS

80% Grads Working

75% Holding a job 6+ months

33% Earn \$15+/hr

90% On-Track with HS

55% Pursuing PSE

80% Productive 30+ Hrs

TRAINEES

MTW-Led



YOU JOB

Joint-Led

GET PAID TO WORK ON OUR GOALS AND MOVE OUR LIVES FORWARD

100 Youth Start in BOS 60 Youth Start in WAI

60 Make Partner in BOS 40 Make Partner in WAL

50 Graduate in BOS 30 Graduate in WAL

75% Youth attending HS or HiSET classes

75% Youth get a check-in and YD shift/week

BUSINESS JOB

MASTER FOUNDATIONAL JOB-SKILLS THAT HELP US GET AND KEEP JOB

75% Youth attend 2+ Shifts/week

\$1.3 M Revenue WAL

All Youth scheduled 2+ Shifts/week \$2.7 M Revenue BOS 100% Youth demonstrate basic job-skills 60% Youth demonstrate leadership skills

6-12 Months

2+ Years -

ADVOCACY AND COMMUNITY ENGAGEMENT

Raise the Age bill advances in legislative process

DCF Adopts SRO Model

MTW supports 100% of Court Hearings for Youth

INFRASTRUCTURE TO SUPPORT AND SUSTAIN MTW

STRATEGIC PROJECTS AND INITIATIVES

\$4.6 M Revenue from Govt & Fundraising

Specific REI Goals for FY22 to be developed

100% of Staff get Professional Development Trainings at least monthly

SUCCESS AFTER MTW



Get & sustain jobs that pay at least \$15/hour + benefits



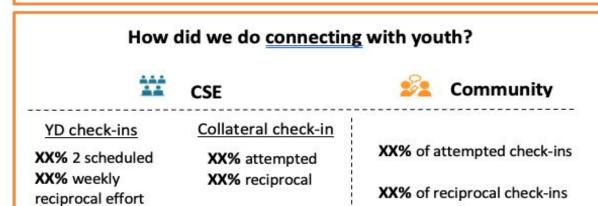


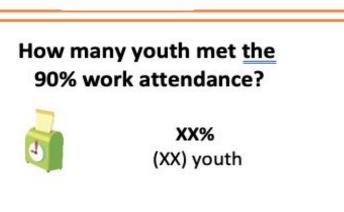
30+ hours/week productive

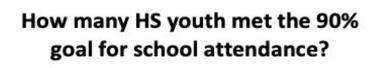


Youth Development- Waltham Department Level Logic Model Month of



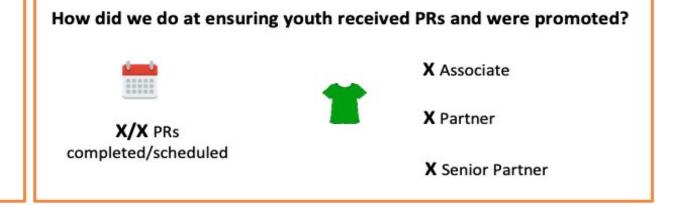








XX% (XX/XX) youth



Creating Baseline Metrics

Baseline metrics

metrics measured at a specific time to provide a frame of reference for future performance.

What to consider when you want to create the appropriate baseline metrics

- Look at past data
- Look at best practices; consider what's happening in the field and look at outside research!
- Consider your population
- Look to your peers and partner organizations
- Don't work in a silo
- Consider your other goals
- Contextualize appropriately

Why do this?

So you set realistic and feasible expectations.

Challenges in Creating Baseline Metrics

Challenges orgs face

- Self-reporting and self assessment is valuable but not the only way to assess goals
- Limitations with working with a transient population being served by multiple systems
- Youth being assessed often
- Inability to level set via a Pilot program
- Time and resources needed to continuously track metrics

Question to group: What has been your experience creating baseline metrics?

Questions?

Breakout Groups

Add to what you created in the first breakout activity.

Outputs



Outcomes / Impact Short, Medium and Long-Term

What will be accomplished?

- Products
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What are the short, medium and long term results of the program?

Short-Term: Knowledge, awareness, attitude, skills, motivation, self-efficacy

Medium-Term: action, behavior, practice, policies, decision-making

Long-term: health, quality of life

Questions?

Thank you!



We'd love to get your feedback here:

https://forms.gle/RucRDnLea8peen199



Register for upcoming trainings here:

https://owd.boston.gov/rising-together/