

City Council Orders Filed by the Mayor

Operating Budget Orders:

- Appropriation and Tax Order for the Fiscal Year 2008
- Appropriation Order for the Boston Public Schools for Fiscal Year 2008
- Order to Create and Appropriate for a Stabilization Fund for Other Post Employment Benefits

Capital Plan Orders

- Eight loan orders authorized under the provisions of Section 7 of Chapter 44 of the General Laws:
 1. Clauses (3A), (3B), (9), (14), (22) - Public Building Remodeling & Repair, Energy Improvements, Design Plans, Police Communications Installation/Improvements, Equipment Installation – Boston Center for Youth & Families, Fire, Library, Neighborhood Development, Parks & Recreation, Police, Property & Construction Management, Public Health Commission & Transportation Depts.
 2. Clauses (3A), (3B), (9), (14) - Public Building Remodeling & Repair, Energy Improvements, Fire/Police Communications Installation/Improvements, Equipment Installation - School Dept.
 3. Clauses (3), (3A), (3B), (22) - Public Building Construction, Remodeling & Repair, Energy Improvements, Design Plans - Fire, Library, Police, Property & Construction Management & School Depts.
 4. Clauses (9), (9A) – Equipment & Repairs - Fire Dept.
 5. Clause (4) - Bridge Construction/Reconstruction - Public Works Dept.
 6. Clauses (5), (6), (14), (22) - Public Ways and Sidewalk Construction/Reconstruction, Street Lighting/Public Lighting Installation, Design Plans – Parks & Recreation, Public Works, Transportation Depts.
 7. Clauses (28), (29), (22) - Computer Hardware & Software, Design Plans - Management Information Services Dept.
 8. Clauses (25), (20), (7), (22) - Outdoor Recreational & Athletic Facilities, Wall/Dike Construction to Protect Highways/Property, Design Plans - Parks & Recreation, Property & Construction Management, & School Depts.
- One loan order authorized under the provisions of Section 7C of Chapter 642 of the Acts of 1996:
 1. C642 s7C Act of 1996 - Street Tree Planting – Parks and Recreation Dept.
- One loan order authorized under the provisions of Section 11 of Chapter 1097 of the Acts of 1971:
 1. C1097 s11 Act of 1971 - Economic Development & Industrial Corporation/BRA

Lease Purchase Agreement Order

**CITY OF BOSTON
IN CITY COUNCIL**

**Appropriation and Tax Order for the fiscal year
Commencing July 1, 2007 and ending June 30, 2008**

ORDERED:

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2007 and ending June 30, 2008, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$10,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2006 up to and including March 31, 2007, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$5,000,000) as certified by the Director of Accounts under said Section 23, and the proceeds from the sale of surplus property to be transferred in an amount not to exceed \$6,669,000 pursuant to the provisions of Section 24 of Chapter 190 of the Acts of 1982 as amended by Section 4 of Chapter 701 of the Acts of 1986, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Land Non-Structural Improvement	Total
Mayor's Office									
111 Mayor's Office	2,050,912	136,480	37,800	10,100	14,654	0	0	0	2,249,946
113 Office of New Bostonians	304,397	23,761	5,350	300		0	0	0	333,808
150 Intergovernmental Relations	685,947	174,285	9,200	168,668		0	0	0	1,038,120
151 Law Department	3,347,730	1,718,507	28,200	122,500	12,000	0	0	0	5,228,937
231 Office of Emergency Preparedness	165,729	114,606	5,680	7,000		0	0	0	286,015
411 Public Information	1,080,921	41,186	16,400	500	57,490	0	0	0	1,202,997
412 Neighborhood Services	1,148,376	48,600	10,249	500	5,197	0	0	0	1,212,922
Administration & Finance									
144 Office of Administration & Finance	742,204	73,600	700	500	4,000	0	0	0	821,004
131 Auditing Department	2,117,256	95,800	13,900	6,450	15,419	0	0	0	2,248,825
136 Assessing Department	5,492,896	556,750	60,001	139,200	17,092	0	0	0	6,265,939
141 Budget Management	1,508,245	781,200	6,600	232,320	14,741	0	0	0	2,543,106
333 Execution of Courts	0	0	0	0	0	3,500,000	0	0	3,500,000
145 Graphic Arts Department	1,238,888	221,596	8,768	4,200	10,613	55,000	0	0	1,539,065
148 Health Insurance	0	0	0	182,583,083	0	0	0	0	182,583,083
142 Human Resources	2,716,036	82,006	30,215	125,403	0	0	0	0	2,953,660
147 Labor Relations	771,051	587,810	6,524	28,100	0	0	0	0	1,393,485
110 Library Department	18,937,297	6,926,830	2,821,732	217,515	112,256	0	25,000	0	28,840,630
139 Medicare Payments	5,603,000	0	0	0	0	0	0	0	5,603,000
374 Pensions & Annuities - City	4,100,000	0	0	0	0	0	0	0	4,100,000
749 Pensions & Annuities - County	100,000	0	0	0	0	0	0	0	100,000
143 Purchasing Division	1,208,507	77,613	10,500	2,156	73,612	6,000	0	0	1,378,388
163 Registry Division	841,526	66,700	14,750	1,050	0	0	0	0	924,028
137,138 Treasury Department	3,075,100	234,230	517,900	14,850	0	1,000	0	0	3,843,080
198 Unemployment Compensation	50,000	0	0	0	0	0	0	0	50,000
341 Workers' Compensation Fund	0	0	0	0	0	2,200,000	0	0	2,200,000
Chief Information Officer									
149 Management & Information Services	8,667,385	4,197,031	127,622	3,917,141	474,864	0	0	0	17,384,043
Public Safety									
221 Fire Department	148,075,423	4,715,372	3,002,164	2,560,128	1,263,204	0	0	0	159,616,291
211 Police Department	236,220,807	13,503,701	8,419,069	4,241,714	5,955,991	0	0	0	268,341,282
Economic Development									
156 Small/Local Business	565,668	24,769	4,900	1,350	0	0	0	0	596,687
157 Boston Residents Job Policy	495,930	6,500	5,500	250	700	0	0	0	508,880
Public Property									
418 Arts, Tourism & Special Events	1,070,666	328,659	16,880	5,745	5,539	241,925	0	0	1,689,414
114 Consumer Affairs & Licensing	418,984	21,900	10,000	1,800	0	0	0	0	452,684
121,128 Department of Voter Mobilization	2,522,986	505,515	280,579	73,450	106,301	0	0	0	3,489,831
300 Parks & Recreation Department	8,010,538	2,978,593	675,310	339,455	133,644	672,554	0	500,000	13,311,082
180 Property & Construction Mgmt	11,165,889	8,027,967	700,680	64,675	204,590	0	0	0	20,163,801

CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Land Non-Structural Improvement	Total
Public Works & Transportation									
251,253 Transportation Department	18,351,348	7,724,045	1,110,280	143,033	290,053	0	0	0	27,618,759
310 Chief of Public Works & Transportation	1,559,540	22,500	14,999	0	9,383	0	0	0	1,606,402
311 Public Works Department	18,732,215	65,065,090	1,241,452	351,480	533,197	0	250,000	0	86,203,434
321 Central Fleet Maintenance	1,789,922	199,674	248,128	15,000	15,000	0	0	0	2,267,724
331 Snow Removal	0	12,016,605	0	0	275,487	0	0	0	12,292,072
Environment and Energy									
303 Environment Department	1,139,341	196,060	13,000	780	3,739	0	0	0	1,352,920
280 Inspectional Services Dept	12,653,099	1,237,979	179,359	797,017	277,051	0	0	0	15,144,505
Human Services									
385 Boston Centers for Youth & Families	16,738,179	3,288,825	99,790	46,546	27,700	0	0	0	20,201,040
387 Elderly Commission	2,596,558	179,780	89,718	4,797	0	0	0	0	2,870,853
403 Civil Rights	282,438	29,200	5,000	0	0	0	0	0	316,638
406 Emergency Shelter Commission	244,523	293,688	2,259	1,000	0	0	0	0	541,470
417 Women's Commission	152,315	3,125	725	0	0	0	0	0	156,165
448 Youth Fund	207,594	14,452	49,500	3,680	3,000	4,037,724	0	0	4,315,950
741 Veterans Services Department	889,159	90,562	23,861	3,254,800	2,770	0	0	0	4,261,152
Public Health									
620 Public Health Commission	0	0	0	0	0	65,422,057	0	0	65,422,057
Housing & Neighborhood Development									
188 Neighborhood Development	2,016,449	896,217	62,360	41,177	4,700	0	0	0	3,020,903
189 Affordable Housing-Leading the Way	0	5,669,000	0	0	0	0	0	0	5,669,000
Non-Mayoral Departments									
112 City Council	4,283,249	204,000	60,000	35,200	50,000	0	0	0	4,632,449
161 City Clerk	838,428	48,200	10,195	8,300	4,288	0	0	0	909,411
193 Finance Commission	178,965	5,450	575	1,875	700	0	0	0	187,365
252 Licensing Board	515,451	45,550	8,900	11,700	0	0	0	0	581,601
Other									
158 Risk Retention Reserve	0	0	0	0	0	1,000,000	0	0	1,000,000
159 Housing Trust Fund	0	0	0	0	0	330,000	0	0	330,000
999 Reserve for Collective Bargaining	22,194,452	0	0	0	0	0	0	0	22,194,452
TOTAL	579,843,529	143,532,569	19,867,274	199,605,808	9,978,935	77,466,250	250,000	525,000	1,031,069,375

**CITY OF BOSTON
IN CITY COUNCIL**

FURTHER ORDERED:

II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2007 and ending June 30, 2008, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2006, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division
Parks and Recreation Department
\$2,140,770

In City Council June 27, 2007. Passed.
Approved by the Mayor July 2, 2007

Attest:



Rosaria Salerno
City Clerk



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

June 19, 2007

TO THE CITY COUNCIL

Dear Councilors:

I retransmit herewith an appropriation order for the Boston Public Schools for Fiscal Year 2008, in the amount of \$782.5 million, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991.

This budget represents an increase of \$35 million over the FY2007 appropriation of \$747.5 million. Although much of this increase will fund collective bargaining increases and rising health insurance costs, the School Department is also investing in the expansion of proven strategies and the creation of new instructional initiatives that will help our students succeed.

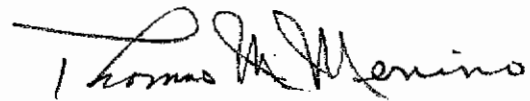
The Boston Public Schools FY08 budget is designed to be a financial blueprint for the district's key educational priorities – most notably, closing the achievement gap by focusing on students, teachers, and families. The FY08 plan includes the creation of 10 Superintendent's schools, where the school day will be extended and additional resources will be targeted to improving the learning community and overall student performance. This budget supports the next step in expanding opportunities for 4 year-olds by providing an additional 450 K-1 seats across the city, bringing the district's total to 1,900. Investments in teachers as educators in the classroom are also expanded with the launch of a New Teacher Developer program and Peer Assistance program. The Family and Community Outreach Coordinator program nearly doubles in size in FY08, with the addition of 15 new positions including 14 new outreach coordinators.

The Boston Public Schools acknowledges the importance of addressing issues of student attendance and the rate at which students drop out of school. In order to address these issues successfully, a broad-based, long-term strategy is required. To that end, the Parthenon Group was commissioned to study overage/off-track youth in the City of Boston; the results of that study are expected to be released this summer. The FY08 resubmission includes funding of \$500,000 to establish a reserve for targeted resources pending the release of the study. This funding will be used to begin to form a long term strategy to address truancy, drop-outs and alternative education capacity and requirements.

The School Department remains committed to improving student achievement through focused classroom support, innovative programming, and dedicated investments in teachers, students, their families and their communities.

I respectfully request your support of the FY08 appropriation for the Boston Public Schools.

Sincerely,

A handwritten signature in black ink, reading "Thomas M. Menino". The signature is written in a cursive style with a prominent initial "T" and "M".

Thomas M. Menino
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2007 and ending June 30, 2008, the sum of SEVEN HUNDRED EIGHTY TWO MILLION FIVE HUNDRED THIRTY FIVE THOUSAND THREE HUNDRED SIXTY DOLLARS (\$782,535,360) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department \$782,535,360

In City Council June 27, 2007. Passed.

Approved by the Mayor July 2, 2007

Attest:



Rosaria Salerno
City Clerk



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 10, 2007

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the creation of a stabilization fund under MGL Chapter 40, §5B for other post employment benefits (OPEB). Other post employment benefits include the cost of healthcare and life insurance benefits provided to eligible City of Boston retirees and their dependents.

The City is required to implement new standards for financial statements established by the Governmental Accounting Standards Board (GASB), whereby state and local governments must now identify and disclose the future estimate of non-pension benefits obligated to be paid on behalf of current and future retirees.

The City's OPEB total obligation has been estimated at \$5.2 billion by an outside actuarial consultant. The FY08 Budget takes a first step in acknowledging this real, yet unfunded cost of providing health insurance to retirees by allocating \$20 million in reserves to a stabilization fund set up specifically for this purpose.

Sincerely,

Thomas M. Menino
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED:

I. That an Other Post Employment Stabilization Fund be created under Section 5B of Chapter 40 of the General Laws in order to prefund the City's Other Post Employment Benefit obligation; and be it

FURTHER ORDERED:

II. That the sum of TWENTY MILLION DOLLARS (\$20,000,000) be, and the same hereby is appropriated as follows, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws and the same hereby is appropriated to the Other Post Employment Benefit Stabilization Fund under Massachusetts General Laws Chapter 40 section 5B:

100-160	Other Post Employment Benefits Stabilization Fund	\$20,000,000
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In City Council JUN 27 2007

Passed

Rosaria Salerno **City Clerk**

Approved

Thomas W. Alameda **Mayor**

**I HEREBY CERTIFY THAT
THE FOREGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

Mark Amelney
for **WILLIAM F. SINNOTT**
CORPORATION COUNSEL 4-9-07



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 10, 2007

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$34,165,000 for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City; including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for police communication installations and for the purpose of extending and improving such installation, for energy conservation and alternative energy improvements, for the acquisition of departmental equipment, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Boston Center for Youth and Families, Fire, Library, Neighborhood Development, Parks and Recreation, Police, Property and Construction Management, Public Health Commission and Transportation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

CITY OF BOSTON
BUDGET DIVISION

07 AUG 14 AM 9:03

ORDERED: That the sum of Thirty Four Million One Hundred Sixty Five Thousand Dollars (\$34,165,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for energy conservation and alternative energy improvements, for the acquisition of departmental equipment, for police communication installations and for the purpose of extending and improving such installation, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Boston Center for Youth and Families, Fire, Library, Neighborhood Development, Parks and Recreation, Police, Property and Construction Management, Public Health Commission and Transportation Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3A), (3B), (9), (14) and/or (22) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 6, 2007. Read once and passed, yeas 13.

In City Council June 27, 2007. Read a second time and again passed; yeas 13.

Approved by the Mayor July 2, 2007, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

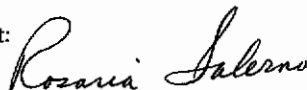


Rosaria Salerno
City Clerk

July 30, 2007

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2007, and the order therefore becomes effective on July 23, 2007 in accordance with the provisions of Chapter 108 of the Acts of 1939

Attest:



Rosaria Salerno
City Clerk

FY08 Capital Council Order Attachment

1. Curley Community Center
2. Curtis Hall Community Center Pool
3. Curtis Hall Community Center Renovations
4. Pool Repairs
5. Roof and Gym Floor Replacements
6. Tobin Community Center
7. Vine Street Community Center
8. Critical Facility Repairs (Fire)
9. Engine 37
10. Fire Alarm
11. Slab Shoring & Sealant
12. Brighton Branch Library
13. Critical Facility Repairs (Library)
14. Johnson Building Energy Improvements
15. McKim / Johnson Sound Dampening
16. Roof Replacement at 7 Branch Libraries
17. Security Audit Recommendations Implementation
18. Strand Theater
19. Boston Common, Deer Park
20. East Boston Stadium
21. Franklin Park Ranger B-Barn
22. George Wright Golf Course Clubhouse
23. Visitor Information Center, Boston Common
24. Area A-1 Station
25. Area A-7 Station
26. Area D-14 Station Renovations
27. Police Headquarters
28. 1010 Massachusetts Ave.
29. 201 Rivermoor Street
30. Critical Facility Repairs (PCM)
31. Faneuil Hall
32. Old State House
33. Veronica Smith Center Waterproofing
34. Critical Facility Repairs (PHC)
35. BTB Enforcement Facility



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 10, 2007

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$37,965,000 for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for energy conservation and alternative energy improvements, for the acquisition of departmental equipment, and/or for fire alarm or police communication installation for the purposes of city departments including the School Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

CITY OF BOSTON
BUDGET DIVISION

07 AUG 14 AM 9:03

ORDERED: That the sum of Thirty Seven Million Nine Hundred Sixty Five Thousand Dollars (\$37,965,000) be, and hereby is, appropriated for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for energy conservation and alternative energy improvements, for the acquisition of departmental equipment, and/or for fire alarm or police communication installation for the purposes of city departments including the School Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3A), (3B), (9), and/or (14) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 6, 2007. Read once and passed, yeas 13.

In City Council June 27, 2007. Read a second time and again passed; yeas 13.

Approved by the Mayor July 2, 2007, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

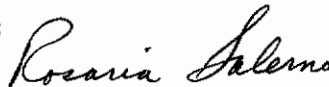


Rosaria Salerno
City Clerk

July 30, 2007

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2007, and the order therefore becomes effective on July 23, 2007 in accordance with the provisions of Chapter 108 of the Acts of 1939

Attest:



Rosaria Salerno
City Clerk

FY08 Capital Council Order Attachment

1. Baldwin School
2. Bathroom Improvements
3. Boston Latin School
4. Central Energy Management System
5. Charlestown High School
6. Cleveland School
7. Curley School K-8 Conversion Improvements
8. Emergency Back-Up System
9. EMS System Upgrade
10. English High School Renovation
11. Exterior Door Replacement at Various Schools
12. Exterior Renovation at 4 Schools
13. Exterior Renovations at Various Schools
14. Fire Alarm Replacement at Various Schools
15. Fire Systems at Mozart School and Kilmer School
16. HVAC Improvements at Various Schools
17. Interior Door Replacement at Various Schools
18. Jackson/Mann School HVAC
19. K-1 Classroom Improvements
20. Kenny School Plumbing
21. Madison Park / O'Bryant Pavers
22. Masonry Repairs at Various Schools
23. P. A. Shaw School
24. Roof Improvements at Various Schools
25. Roof Replacement at Various Schools
26. Roosevelt School
27. South Boston Education Complex Accreditation



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 10, 2007

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$20,020,000 for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment, and furnishings of said buildings, for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for energy conservation and alternative energy improvements, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Fire, Library, Police, Property and Construction Management and School Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

CITY OF BOSTON
BUDGET DIVISION

07 AUG 14 AM 9:03

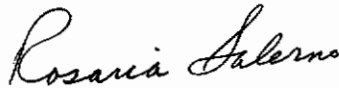
ORDERED: That the sum of Twenty Million Twenty Thousand Dollars (\$20,020,000) be, and hereby is, appropriated for acquiring land, or interests in land, for any purpose for which the City is or may hereafter be authorized to acquire land or interests therein; and for the construction of buildings, or for additions to such buildings where such additions increase the floor space of said buildings, including the cost of original equipment, and furnishings of said buildings, for remodeling, reconstructing, or making extraordinary repairs to public buildings owned by the City, including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for energy conservation and alternative energy improvements, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Fire, Library, Police, Property and Construction Management and School Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (3), (3A), (3B) and/or (22) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 6, 2007. Read once and passed, yeas 13.

In City Council June 27, 2007. Read a second time and again passed; yeas 13.

Approved by the Mayor July 2, 2007, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:



Rosaria Salerno
City Clerk

July 30, 2007

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2007, and the order therefore becomes effective on July 23, 2007 in accordance with the provisions of Chapter 108 of the Acts of 1939

Attest:



Rosaria Salerno
City Clerk

FY08 Capital Council Order Attachment

1. Allston/Brighton Fire Station Study
2. East Boston Library Study
3. Area B-2 Station
4. City-Wide Space Planning Study
5. Dudley Square Office Building
6. Wind Turbines



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 10, 2007

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$3,145,000 for the acquisition of departmental equipment, and for the remodeling, reconstruction or rehabilitation of existing firefighting apparatus and heavy equipment for the purposes of city departments including the Fire Department.

I urge your Honorable Body to pass this order.

Sincerely

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
BUDGET DIVISION
CITY OF BOSTON
IN CITY COUNCIL 07 AUG 14 AM 9:03

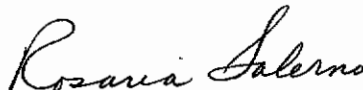
ORDERED: That the sum of Three Million One Hundred Forty Five Thousand Dollars (\$3,145,000) be, and hereby is, appropriated for the acquisition of departmental equipment, and for the remodeling, reconstruction or rehabilitation of existing firefighting apparatus and heavy equipment for the purposes of city departments including the Fire Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (9) and/or (9A) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 6, 2007. Read once and passed, yeas 13.

In City Council June 27, 2007. Read a second time and again passed; yeas 13.

Approved by the Mayor July 2, 2007, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:



Rosaria Salerno
City Clerk

July 30, 2007

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2007, and the order therefore becomes effective on July 23, 2007 in accordance with the provisions of Chapter 108 of the Acts of 1939

Attest:



Rosaria Salerno
City Clerk

FY08 Capital Council Order Attachment

1. Fire Boat Repairs
2. Fire Equipment



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 10, 2007

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$7,980,000 for the construction or reconstruction of bridges of stone or concrete or of iron superstructure for the purposes of city departments including the Public Works Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

CITY OF BOSTON
BUDGET DIVISION
07 AUG 14 AM 9:03

ORDERED: That the sum of Seven Million Nine Hundred Eighty Thousand Dollars (\$7,980,000) be, and hereby is, appropriated for the construction or reconstruction of bridges of stone or concrete or of iron superstructure for the purposes of city departments including the Public Works Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (4) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 6, 2007. Read once and passed, yeas 13.

In City Council June 27, 2007. Read a second time and again passed; yeas 13.

Approved by the Mayor July 2, 2007, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:



Rosaria Salerno
City Clerk

July 30, 2007

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2007, and the order therefore becomes effective on July 23, 2007 in accordance with the provisions of Chapter 108 of the Acts of 1939

Attest:



Rosaria Salerno
City Clerk

FY08 Capital Council Order Attachment

- 1. Alford Street Bridge
- 2. Bridge Repairs



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 10, 2007

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$22,625,000 for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, for the construction of sidewalks of brick, bituminous concrete, stone or concrete, for traffic signal, or public lighting installations, fire alarm or police communication installations and for the purpose of extending and improving such installations, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Works, Transportation and Parks and Recreation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

CITY OF BOSTON
BUDGET DIVISION

07 AUG 14 AM 9:03

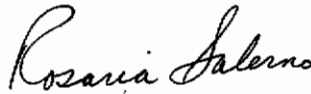
ORDERED: That the sum of Twenty Two Million Six Hundred Twenty Five Thousand Dollars (\$22,625,000) be, and hereby is, appropriated for the original construction of public ways or the extension or widening thereof, including land damages and the cost of pavement and sidewalks laid at the time of said construction, or for the construction of stone, block, brick, cement concrete, bituminous concrete, bituminous macadam or other permanent pavement of similar lasting character, for the construction of sidewalks of brick, bituminous concrete, stone or concrete, for traffic signal, or public lighting installations, fire alarm or police communication installations and for the purpose of extending and improving such installations, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Public Works, Transportation and Parks and Recreation Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (5), (6), (14) and/or (22) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 6, 2007. Read once and passed, yeas 13.

In City Council June 27, 2007. Read a second time and again passed; yeas 13.

Approved by the Mayor July 2, 2007, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

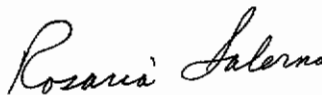


Rosaria Salerno
City Clerk

July 30, 2007

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2007, and the order therefore becomes effective on July 23, 2007 in accordance with the provisions of Chapter 108 of the Acts of 1939

Attest:



Rosaria Salerno
City Clerk

FY08 Capital Council Order Attachment

1. Jamaica Pond
2. ADA/ AAB Pedestrian Ramps
3. American Legion Highway
4. Beacon Street
5. Central Square
6. Commonwealth Avenue Segment C, D
7. Crossroads Initiative
8. Dudley Street
9. Massachusetts Avenue
10. Melnea Cass Boulevard
11. Roadway Resurfacing
12. Street Lighting Installation
13. Warren Street and Blue Hill Avenue
14. Traffic Signal Equipment
15. Transportation Planning



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 10, 2007

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$4,850,000 for the development, design, purchase, installation and operation of computer hardware, computer software, other data processing equipment and computer assisted integrated financial management and accounting systems, and/or for the cost of engineering or architectural services for plans and specifications for city departments including the purposes of the Management Information Services Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

CITY OF BOSTON
BUDGET DIVISION

07 AUG 14 AM 9:03

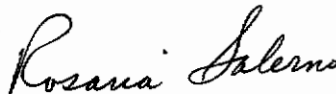
ORDERED: That the sum of Four Million Eight Hundred Fifty Thousand Dollars (\$4,850,000) be, and hereby is, appropriated for the development, design, purchase, installation and operation of computer hardware, computer software, other data processing equipment and computer assisted integrated financial management and accounting systems, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Management Information Services Department; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (28), (29) and/or (22) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 6, 2007. Read once and passed, yeas 13.

In City Council June 27, 2007. Read a second time and again passed; yeas 13.

Approved by the Mayor July 2, 2007, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

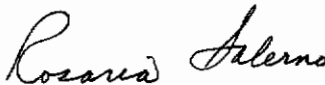


Rosaria Salerno
City Clerk

July 30, 2007

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2007, and the order therefore becomes effective on July 23, 2007 in accordance with the provisions of Chapter 108 of the Acts of 1939

Attest:



Rosaria Salerno
City Clerk

FY08 Capital Council Order Attachment

1. CRM/WOM and Call Center Technology
2. Enterprise Geographic Information System
3. Imaging and Work Flow System



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 10, 2007

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$6,645,000 for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of such facilities, for the construction of walls or dikes for the protection of highways or property, for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Parks and Recreation, Property and Construction Management and School Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

CITY OF BOSTON
BUDGET DIVISION

07 AUG 14 AM 9:03

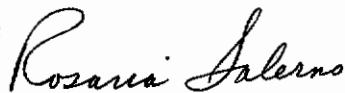
ORDERED: That the sum of Six Million Six Hundred Forty Five Thousand Dollars (\$6,645,000) be, and hereby is, appropriated for the construction of municipal outdoor recreational and athletic facilities, including the acquisition and development of land and the construction and reconstruction of such facilities, for the construction of walls or dikes for the protection of highways or property, for developing land for burial purposes and for constructing paths and avenues and embellishing the grounds in city-owned cemeteries, and/or for the cost of engineering or architectural services for plans and specifications for the purposes of city departments including the Parks and Recreation, Property and Construction Management and School Departments; and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Clauses (7), (25), (20), and/or (22) of Section 7 of Chapter 44 of the General Laws, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on those project(s) as described by name attached herein.

In City Council June 6, 2007. Read once and passed, yeas 13.

In City Council June 27, 2007. Read a second time and again passed; yeas 13.

Approved by the Mayor July 2, 2007, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:

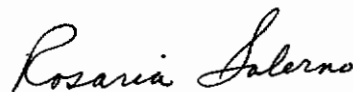


Rosaria Salerno
City Clerk

July 30, 2007

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2007, and the order therefore becomes effective on July 23, 2007 in accordance with the provisions of Chapter 108 of the Acts of 1939

Attest:



Rosaria Salerno
City Clerk

FY08 Capital Council Order Attachment

1. American Legion Playground
2. Ballfield Improvements
3. Brewer Burroughs Playground
4. Chester Square
5. Cook Street Playground
6. Court Renovations
7. Defilippo Playground
8. General Parks Improvements
9. George Wright Golf Course
10. Historic Cemeteries
11. Hynes Playground
12. Monsignor Reynolds Playground
13. Mt. Pleasant Street Park
14. Phillips Street Park
15. Roberts Playground
16. Rogers Park
17. Rossmore-Stedman Park
18. Ryan Playground
19. St. James Park
20. Union Rutherford Playground
21. Urban Wilds Renovations
22. William Devine Golf Course
23. East Eagle Street
24. School Yard Improvements



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 10, 2007

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$455,000 for the purposes of planting shade trees, planning, designing, acquiring land for, constructing and originally equipping structures and facilities it is authorized to construct, and for remodeling, reconstructing, or making major alterations, additions and repairs to existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Parks and Recreation Department.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

CITY OF BOSTON
BUDGET DIVISION

07 AUG 14 AM 9: 03

ORDERED: That the sum of Four Hundred Fifty Five Thousand Dollars (\$455,000) be, and hereby is, appropriated for the purposes of planting shade trees, planning, designing, acquiring land for, constructing and originally equipping structures and facilities it is authorized to construct, and for remodeling, reconstructing, or making major alterations, additions and repairs to existing facilities including original equipment and landscaping, paving and other site improvements incidental or directly related to such remodeling, reconstruction or repair, for the purposes of city departments including the Parks and Recreation Department, and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Chapter 642 of the Acts of 1966, as amended, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project as described by name attached herein.

In City Council June 6, 2007. Read once and passed, yeas 13.

In City Council June 27, 2007. Read a second time and again passed; yeas 13.

Approved by the Mayor July 2, 2007, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:



Rosaria Salerno
City Clerk

July 30, 2007

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2007, and the order therefore becomes effective on July 23, 2007 in accordance with the provisions of Chapter 108 of the Acts of 1939

Attest:



Rosaria Salerno
City Clerk

FY08 Capital Council Order Attachment

1. Street Tree Planting



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

April 10, 2007

TO THE CITY COUNCIL

Dear City Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$835,000 in aid of the Economic Development and Industrial Corporation.

I urge your Honorable Body to pass this order.

Sincerely,

Thomas M. Menino
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

CITY OF BOSTON
BUDGET DIVISION

07 AUG 14 AM 9:03

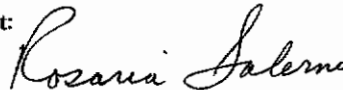
ORDERED: That the sum of Eight Hundred Thirty Five Thousand Dollars (\$835,000) be, and hereby is, appropriated in aid of the Economic Development and Industrial Corporation, and that to meet said appropriation the Collector/Treasurer be, and hereby is, authorized under the provisions of Section 11 of Chapter 1097 of the Acts of 1971, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project as described by name attached herein.

In City Council June 6, 2007. Read once and passed, yeas 13.

In City Council June 27, 2007. Read a second time and again passed, yeas 13.

Approved by the Mayor July 2, 2007, he certifying on the original order that the foregoing loan order is not, in his opinion, to meet a current expense.

Attest:



Rosaria Salerno
City Clerk

July 30, 2007

I hereby certify that no petition, asking that the question of approving or disapproving the foregoing order be submitted to the voters, was filed with the City Clerk within twenty days from July 2, 2007, and the order therefore becomes effective on July 23, 2007 in accordance with the provisions of Chapter 108 of the Acts of 1939

Attest:



Rosaria Salerno
City Clerk

FY08 Capital Council Order Attachment

1. Pier 5 and Pier 6 Site Investigation



CITY OF BOSTON • MASSACHUSETTS

OFFICE OF THE MAYOR
THOMAS M. MENINO

June 19, 2007

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2008 in an amount not to exceed \$7,700,000, and in Fiscal Year 2009 in an amount not to exceed \$23,400,000. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, firefighting equipment, office equipment, photocopying equipment, telecommunications equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

The Fiscal Year 2008 authorization is in addition to the amount of \$15,700,000 authorized by the Council on June 28, 2006. This increased authorization is necessary to accommodate the School Department's computer replacement plan.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

Sincerely,

Thomas M. Menino
Mayor of Boston

ORDERED: That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2008 in an amount not to exceed \$7,700,000, which amount is in addition to the amount the Council authorized by its Order adopted June 28, 2006, and in Fiscal Year 2009 in an amount not to exceed \$23,400,000, in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, firefighting equipment, office equipment, photocopying equipment, telecommunications equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

AND FURTHER ORDERED: That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City's obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.

In City Council June 27, 2007. Read once and passed, yeas 13.

In City Council July 11, 2007. Read a second time and again passed; yeas 11. nays 0.

Approved by the Mayor July 19, 2007

Attest:



Rosaria Salerno
City Clerk